





Updated Program Baseline Schedule

ID	Text3	Task Name	Baseline Start	Baseline Finish	Start	Finish	Duration	Timeline (Nov '14 to Sep '19)																																			
425	341441	Spring Lake - FLSST Upgrade	10/1/15	8/31/17	10/1/15	8/31/17	701 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
67	321413	Springville - FLSST Upgrade	12/1/14	9/30/15	12/1/14	9/30/15	304 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
75	321413	Standing Bear - FLSST Upgrade	12/1/14	9/30/15	12/1/14	9/30/15	304 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
145	321419	Sunnyslope - Open Plan School	5/1/15	9/30/17	5/1/15	9/30/17	884 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
83	321413	Wakonda - FLSST Upgrade	12/1/14	9/30/15	12/1/14	9/30/15	304 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
313	331428	Walnut Hill - FLSST Upgrade	5/1/15	8/31/16	5/1/15	8/31/16	489 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
321	331428	Washington - FLSST Upgrade	5/1/15	8/31/16	5/1/15	8/31/16	489 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
107	321418	Western Hills - Replacement	2/1/15	12/31/17	2/1/15	12/31/17	1065 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
489		(2) - Middle Schools	12/1/14	9/30/19	12/1/14	9/30/19	1765 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
538	331422	Beveridge - Capital Improvement & Addition	5/1/15	2/28/18	5/1/15	2/28/18	1035 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
562	341447	Bryan MS - Capital Improvement	2/1/17	9/30/19	2/1/17	9/30/19	972 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
554	341437	Hale - Capital Improvement	2/1/17	9/30/19	2/1/17	9/30/19	972 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
522	321411	King Science - Tech. Upgrade	5/1/15	12/31/16	5/1/15	12/31/16	611 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
530	321405	Lewis & Clark - FLSST Upgrade	12/1/14	12/30/15	12/1/14	12/30/15	395 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
506	321406	Marrs - Technology Upgrade	12/1/14	1/29/16	12/1/14	1/29/16	425 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
498	321405	McMillan - FLSST Upgrade	12/1/14	12/31/16	12/1/14	12/31/16	762 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
490	321405	Monroe - FLSST Upgrade	12/1/14	4/1/16	12/1/14	4/1/16	488 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
514	321408	Morton - FLSST Upgrade	12/1/14	12/30/15	12/1/14	12/30/15	395 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
546	331432	Norris - Capital Improvement & Addition	1/1/16	8/31/18	1/1/16	8/31/18	974 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
570		(3) - High Schools	1/1/15	9/30/19	1/1/15	9/30/19	1734 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
615	341445	Benson - Capital Improvement	1/1/16	8/31/18	1/1/16	8/31/18	974 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
631	341446	Bryan HS - Capital Improvement	2/1/17	9/30/19	2/1/17	9/30/19	972 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
623	331431	Burke - Capital Improvement	1/1/16	8/31/18	1/1/16	8/31/18	974 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
599	321411	Central - FLSST Upgrade	5/1/15	1/31/18	5/1/15	1/31/18	1007 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
587	321401	New South HS - Procure Land & Concept Design	1/1/15	5/31/17	1/1/15	5/31/17	882 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
593	321402	New West HS - Procure Land & Concept Design	1/1/15	5/31/17	1/1/15	5/31/17	882 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
571	321407	North HS - FLSST Upgrade	1/15/15	2/29/16	1/15/15	2/29/16	411 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
579	321414	Northwest - Capital Improvement	2/1/15	9/30/17	2/1/15	9/30/17	973 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
607	331427	South HS - Fire and Life Safety	5/1/15	1/31/17	5/1/15	1/31/17	642 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
639		(4) - Alternative Schools	12/1/14	8/31/19	12/1/14	8/31/19	1735 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
648	321410	Blackburn - Capital Improvement	12/1/14	1/15/16	12/1/14	1/15/16	411 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
656	331430	JP Lord - Capital Improvement	8/1/15	7/31/18	8/1/15	7/31/18	1096 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
664	341439	Kellom - Capital Improvement	5/1/18	8/31/19	5/1/18	8/31/19	488 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			
640	341441	Wilson - FLSST Upgrade	10/1/15	8/31/17	10/1/15	8/31/17	701 days	[Gantt bar: Baseline (black), Forecast Schematic Design (orange), Forecast Construction Documents (orange), Forecast Construction (green), Forecast Close-Out (blue)]																																			

Project: OPS 2014 Bond Progra Date: 10/18/16	Forecast Schematic Design	Forecast Construction Documents	Forecast Construction	Forecast Close-Out	Baseline	Behind Baseline Schedule
	Forecast Design Development	Forecast Bid & Award	Forecast FFE & Move In	Forecast Land Procurement	Baseline Summary	

